



# Plantation Acres Improvement District

## Broward County Florida

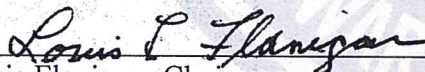
September 14, 2015

Broward County Property Appraiser  
115 S. Andrews Avenue # 111  
Ft. Lauderdale, Fl. 33301

### Certificate of Assessment

This is to certify that pursuant to Chapter 2002-367 of the Laws of Florida, Plantation Acres Improvement District the operating budget to be collected within the Plantation Acres Improvement District for the fiscal year 2015/2016 is the amount of \$ 754,285.00.00 (Seven Hundred Fifty-four Thousand Two Hundred Eighty-five Dollars) or \$ 438.00 ( Four Hundred Thirty-eight and 00/100 Dollars) per acre as non advalorem assessment for said year.

PLANTATION ACRES IMPROVEMENT DISTRICT

  
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Louis Flanigan, Chairman

  
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J. Gary McAlpin, Commissioner

  
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Joseph I. Telles, Administrator

PLANTATION ACRES IMPROVEMENT DISTRICT  
 Non Advalorem Assessment  
 12 Months - October 1, 2015 to September 30, 2016

A. OPERATION AND MAINTENANCE

Repairs and Maintenance-Pumps and Engines .....	\$ 10,000.00
Repairs and Maintenance-Admin. Building .....	6,000.00
Fuel .....	12,000.00
Chemicals and Spraying .....	28,800.00
Electricity .....	3,000.00
Trash Removal .....	6,400.00
Tele,Mobile Tele. ....	6,000.00
Canals & Swales-Maintenance .....	40,000.00
Maintenance Wages .....	145,000.00
Salary District Manager .....	68,000.00
Payroll Taxes .....	17,500.00
Florida State Retirement .....	15,000.00
Employee Health Insurance .....	32,200.00
Vehicle/Equipment Fuel .....	15,000.00
Vehicle Maintenance .....	9,000.00
Uniforms .....	2,400.00
Water and Sewer .....	175.00

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TOTAL OPERATION AND MAINTENANCE ..... \$416,475.00

B. ADMINISTRATION

Engineering .....	30,000.00
Engineering-Plats and Permits .....	15,000.00
Engineering-Violations .....	1,000.00
Engineering-Main C&S .....	40,000.00
Legal .....	15,000.00
Audit .....	9,750.00
Administration /Accounting .....	36,000.00
Secretarial .....	3,200.00
Printing and Postage .....	400.00
Office Supplies and Expenses .....	5,000.00
Insurance .....	31,600.00
Officers Fees .....	18,000.00
Advertising .....	1,300.00
Licenses and Permits .....	2,175.00
Professional Meetings .....	1,000.00
Professional Travel(Parking & Tolls) .....	50.00
Donations .....	200.00

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TOTAL ADMINISTRATIVE ..... 209,675.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Non Advalorem Assessment  
12 Months - October 1, 2015 to September 30, 2016

C. FINANCIAL EXPENSES

Assessors Collection Fee ..... \$ 12,000.00  
Assessors Discount Allowance ..... \$ 26,000.00

TOTAL FINANCIAL EXPENSES ..... 38,000.00

D. EMERGENCIES AND CONTINGENCIES

Emergencies and Contingencies ..... \$ 2,500.00

TOTAL EMERGENCIES AND CONTINGENCIES ..... 2,500.00

E. CAPITAL RESERVES

Equipment Repair/Replacement Reserve ..... \$23,200.00  
Main C&S ..... 80,500.00

TOTAL CAPITAL IMPROVEMENTS ..... \$103,700.00

TOTAL 2015 - 2016 BUDGET ..... \$770,350.00



PLANTATION ACRES IMPROVEMENT DISTRICT  
Non Advalorem Assessment Summary  
12 Month - October 1, 2015 to September 30, 2016

TOTAL BUDGET .....	\$ 770,350.00
LICENSE FEE: .....	\$ (7,265.00)
INTEREST INCOME .....	\$ (500.00)
PRIOR YEAR SURPLUS CARRYFORWARD .....	\$ (8,300.00)
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TOTAL COLLECTED BUDGET .....	\$ 754,285.00

ASSESSMENT TO BE COLLECTED DURING THE 12 MONTHS  
10/1/2015 TO 9/30/2016 ON 1,722.09 TAXABLE ACRES ..... \$ 754,285.00

THE AMOUNT OF ASSESSMENT PER  
ACRE NECESSARY TO BE LEVIED FOR SUCH YEAR \$438.00 ..... \$ 754,285.00

NOTE: TOTAL TAXABLE ACRES 1,722.09 @ \$ 438.00  
TOTAL ASSESSMENT COLLECTABLE ..... \$ 754,285.00

APPROVED

PLANTATION ACRES IMPROVEMENT DISTRICT

  
\_\_\_\_\_  
Louis Flanigan, Chairman

  
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J. Gary McAlpin, Commissioner

  
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Joseph J. Telles, Administrator



Plantation Acres Improvement District  
Broward County Florida

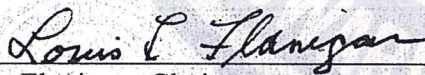
August 27, 2015

Broward County Property Appraiser  
115 S. Andrews Avenue # 111  
Ft. Lauderdale, FL 33301

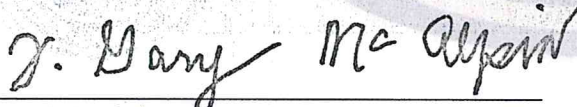
Certificate of Assessment

This is to certify that pursuant to Chapter 2002-367 of the Laws of Florida, Plantation Acres Improvement District the amended operating budget to be collected within the Plantation Acres Improvement District for the fiscal year 2014/2015 is the amount of \$ 737,744.00 (Seven Hundred Thirty-seven Thousand Seven Hundred Forty-Four Dollars) or \$ 428.46 ( Four Hundred Twenty-eight and 46/100 Dollars) per acre as non advalorem assessment for said year.

PLANTATION ACRES IMPROVEMENT DISTRICT



Louis Flanigan, Chairman



J. Gary McAlpin, Commissioner



Joseph T. Telles, Administrator



PLANTATION ACRES IMPROVEMENT DISTRICT  
 Amended Non Advalorem Assessment  
 12 Months - October 1, 2014 to September 30, 2015

A. OPERATION AND MAINTENANCE

Repairs and Maintenance-Pumps and Engines .....	\$ 12,500.00
Repairs and Maintenance-Admin. Building .....	3,000.00
Fuel .....	10,000.00
Chemicals and Spraying .....	26,900.00
Electricity .....	3,000.00
Trash Removal .....	6,300.00
Tele,Mobile Tele. ....	6,000.00
Canals & Swales-Maintenance .....	30,000.00
Maintenance Wages .....	142,000.00
Salary District Manager .....	68,000.00
Payroll Taxes .....	17,500.00
Florida State Retirement .....	15,000.00
Employee Health Insurance .....	27,850.00
Vehicle/Equipment Fuel .....	12,000.00
Vehicle Maintenance .....	9,000.00
Uniforms .....	2,400.00
Water and Sewer .....	174.00

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TOTAL OPERATION AND MAINTENANCE ..... \$391,624.00

B. ADMINISTRATION

Engineering .....	40,000.00
Engineering-Plats and Permits .....	5,000.00
Engineering-Violations .....	1,000.00
Engineering-C&S .....	50,000.00
Legal .....	18,000.00
Audit .....	9,600.00
Administration /Accounting .....	36,000.00
Secretarial .....	3,200.00
Printing and Postage .....	400.00
Office Expense & Supplies .....	5,500.00
Insurance .....	34,000.00
Officers Fees .....	18,000.00
Advertising .....	1,300.00
Licenses and Permits .....	2,175.00
Professional Meetings .....	1,000.00
Professional Travel(Parking & Tolls) .....	50.00
Community Relations .....	200.00

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TOTAL ADMINISTRATIVE ..... 230,425.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Amended Non Advalorem Assessment  
12 Months - October 1, 2014 to September 30, 2015

C. FINANCIAL EXPENSES

Assessors Collection Fee .....	\$ 11,800.00
Assessors Discount Allowance .....	\$ 25,100.00

TOTAL FINANCIAL EXPENSES ..... 36,900.00

D. EMERGENCIES AND CONTINGENCIES

Emergencies and Contingencies .....	\$ 1,500.00
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TOTAL EMERGENCIES AND CONTINGENCIES ..... 1,500.00

E. CAPITAL RESERVES

Capital Reserve .....	\$50,000.00
Canal Improvement Reserve .....	103,000.00
52" Mower .....	6,940.00

TOTAL CAPITAL IMPROVEMENTS ..... \$159,940.00

TOTAL 2014 - 2015 BUDGET ..... \$820,389.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Amended Non Advalorem Assessment Summary  
12 Month - October 1, 2014 to September 30, 2015

TOTAL BUDGET .....	\$ 820,389.00
LICENSE FEE: .....	\$ ( 7,270.00)
INTEREST INCOME .....	\$ ( 375.00)
PRIOR YEAR SURPLUS CARRYFORWARD .....	\$ (75,000.00)
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TOTAL COLLECTED BUDGET .....	\$737,744.00

ASSESSMENT TO BE COLLECTED DURING THE 12 MONTHS  
10/1/2014 TO 9/30/2015 ON 1,721.85 TAXABLE ACRES ..... \$737,744.00

THE AMOUNT OF ASSESSMENT PER  
ACRE NECESSARY TO BE LEVIED FOR SUCH YEAR \$428.46 ..... \$737,744.00

NOTE: TOTAL TAXABLE ACRES 1,721.85 @ \$ 428.46  
TOTAL ASSESSMENT COLLECTABLE ..... \$737,744.00

APPROVED

PLANTATION ACRES IMPROVEMENT DISTRICT

  
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