## PLANTATION ACRES IMPROVEMENT DISTRICT

## **Budget Meeting Minutes**

September 14th, 2020

Member Present:	Stephen Nieset, Chairman
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Edward N. Szerlip, Vice Chair

Louis Flannigan, Commissioner

Dr. Lance Fein, Commissioner

Jesse Varnell, Commissioner

Present: Joe Telles, District Administrator

Angel Alvarez, District Manager

## Absent:

Chairman Nieset, Meeting called to order at 7:00 p.m.

We have done the approval this is the final adoption of the budget. I will go by line item again. Everything pretty much remained the same from our approval. The new ac unit will be going for next year; now dealing with Suburban Propane, we contacted them they are now getting with AmeriGas. They will take care of all the tanks we currently have going from \$3.14 to \$0.84 gallon. Fuel for the year now is \$20,000, no installation charge and will handle everything. (line item continued). Insurance down from original since I signed an agreement last year to keep the premium the same for the next two years, this is the final year of the guarantee premium (\$36, 600). (Line item continued). We might have a situation with the lot next door, so I had to increase by \$1,500. Total Budget \$1,291,576.00 – Total Collected Budget - \$1,282,635.00 Total Taxable Acres 1,710.18 ÷ 1, 282,635.00 = \$750.00/acre.

**Commissioner Fein** made a motion to adopt the 2020/2021 Plantation Acres Improvement District budget at \$750.00 per acre second by Vice Chairman Szerlip.

**Chairman Nieset:** Motion to adopt 2020/2021 operating budget. Roll call Chairman Nieset, (yes) (Commissioner Flanigan (yes), Vice Chairman Doc Szerlip (yes), Commissioner Varnell (N/A), Commissioner Fein (yes), Motion carried unanimously by voice vote.

## **Additional Comments:**

Chairman Nieset - There being no further comments, the meeting was adjourned at **7:10 pm**.

Stephen Nieset, Chairman Date

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Vilma L Aponte District Secretary Date