



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
(954) 357-6830 · Fax: (954) 357-8474
www.bcpa.net

DATE: July 8, 2019
MEMO TO: Joseph T. Telles
Plantation Acres Improvement District
FROM: Holly M. Cimino
Director of Finance, Budget, and Tax Roll Management
SUBJECT: Plantation Acres Improvement District TRIM Notice Information

Please complete the information requested below and return this form by August 2, 2019. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT: PLANTATION ACRES IMPROVEMENT DISTRICT
*DATE OF HEARING: SEPT 12, 2019
TIME OF HEARING: 7:30 PM
PLACE: 1701 NW 112th AVE
PLANTATION, FL 33325
PHONE NUMBER: 954-474-3092
TOTAL AMOUNT TO BE COLLECTED: \$1,282,635.00

Is the Trim Notice serving as the first class notice? Yes [checked] No

[Signature]
Signature

7/26/2019
Date

JOSEPH T. TELLES
Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to September 12, 2019 in order for the Property Appraiser to guarantee the 20-day notice requirement. Per Florida Statute 197.3632, your final adopted non-ad valorem rates must be submitted to the Revenue Collector no later than midnight on September 15th.

**PLANTATION ACRES IMPROVEMENT DISTRICT
BROWARD COUNTY, FLORIDA**



1701 N.W. 112th Ave.
Plantation, Florida 33325
Telephone: (954) 474-3092
Fax: (954) 474-3127

July 26, 2019

Board of Commissioners
1701 NW 112th Ave
Plantation, FL 33325

Proposed 2019/2020 Budget

This is to certify that pursuant to Chapter 2002-367 of the Laws of Florida, Plantation Acres Improvement District the proposed operating budget to be collected within the Plantation Acres Improvement District for the fiscal year 2019/2020 is the amount of \$ 1,282,635.00 (One Million Two Hundred Eighty-two Thousand, Six Hundred Thirty-five Dollars) or \$ 750.00 (Seven Hundred Fifty and 00/100 Dollars) per acre as non advalorem assessment for said year.

PLANTATION ACRES IMPROVEMENT DISTRICT

Joseph T. Telles, Administrator

PLANTATION ACRES IMPROVEMENT DISTRICT
Proposed Non Advalorem Assessment
12 Months - October 1, 2019 to September 30, 2020

A. OPERATION AND MAINTENANCE

Repairs and Maintenance-Pumps and Engines	\$ 5,000.00
Repairs and Maintenance-Admin. Building	4,000.00
Repairs Pump Station Buildings	3,000.00
Fuel	25,000.00
Chemicals and Spraying	29,500.00
Electricity	3,000.00
Trash Removal	6,000.00
Tele,Mobile Tele.	6,000.00
Canals & Swales-Maintenance	40,000.00
Maintenance Wages	167,000.00
Salary District Manager	73,500.00
Payroll Taxes	20,000.00
Florida State Retirement	19,500.00
Employee Health Insurance	43,500.00
Vehicle/Equipment Fuel	12,000.00
Vehicle Maintenance	6,000.00
Uniforms	3,500.00
Water and Sewer	200.00
Training/Educational	1,500.00

TOTAL OPERATION AND MAINTENANCE \$468,200.00

B. ADMINISTRATION

Engineering	45,000.00
Engineering-Plats and Permits	15,000.00
Engineering-Violations	5,000.00
Legal	20,000.00
Audit	9,800.00
Administration /Accounting	38,400.00
Secretarial	3,200.00
Web-Site	1,200.00
Printing and Postage	400.00
Office Supplies, Expenses, Software	8,000.00
Insurance	38,500.00
Officers Fees	18,000.00
Advertising	1,300.00
Licenses and Permits	2,900.00
Professional Seminars	1,000.00
Professional Travel(Parking & Tolls)	50.00
Community Relations	200.00
Document Storage	600.00

TOTAL ADMINISTRATIVE 208,550.00

PLANTATION ACRES IMPROVEMENT DISTRICT
Proposed Non Advalorem Assessment
12 Months - October 1, 2019 to September 30, 2020

C. FINANCIAL EXPENSES

Assessors Collection Fee \$ 17,000.00
Assessors Discount Allowance \$ 46,000.00

TOTAL FINANCIAL EXPENSES \$63,000.00

D. EMERGENCIES AND CONTINGENCIES

Emergencies and Contingencies \$ 1,500.00

TOTAL EMERGENCIES AND CONTINGENCIES \$ 1,500.00

E. CAPITAL EXPENDITURES/RESERVES

Pump Station Renovations/Engineering \$ 485,000.00
Computer/Software Replacement Reserve \$ 40,000.00
Swale Renovation Reserve \$ 24,706.00

TOTAL CAPITAL IMPROVEMENTS \$549,706.00

TOTAL 2019 - 2020 PROPOSED BUDGET \$1,290,956.00

PLANTATION ACRES IMPROVEMENT DISTRICT
Proposed Non Advalorem Assessment Summary
12 Month - October 1, 2019 to September 30, 2020

TOTAL BUDGET	\$1,290,956.00
LICENSE FEE:	\$ (7,821.00)
INTEREST INCOME	\$ (500.00)


TOTAL COLLECTED BUDGET	\$1,282,635.00

PROPOSED ASSESSMENT TO BE COLLECTED DURING THE 12 MONTHS
10/1/2019 TO 9/30/2020 ON 1,710.18 TAXABLE ACRES \$1,282,635.00

THE PROPOSED AMOUNT OF ASSESSMENT PER
ACRE NECESSARY TO BE LEVIED FOR SUCH YEAR \$ 750.00 \$1,282,635.00

NOTE: TOTAL TAXABLE ACRES 1,710.18 @ \$ 750.00
TOTAL PROPOSED ASSESSMENT COLLECTABLE \$1,282,635.00

PLANTATION ACRES IMPROVEMENT DISTRICT



Joseph T. Telles, Administrator