



PLANTATION ACRES IMPROVEMENT DISTRICT
BROWARD COUNTY, FLORIDA

1701 N.W. 112th Ave.
Plantation, Florida 33325
Telephone: (954) 474-3092
Fax: (954) 474-3127

September 22, 2011

Broward County Property Appraiser
115 S. Andrews Avenue # 111
Ft. Lauderdale, Fl. 33301

Certificate of Assessment

This is to certify that pursuant to Chapter 2002-367 of the Laws of Florida, Plantation Acres Improvement District the operating budget to be collected within the Plantation Acres Improvement District for the fiscal year 2011-2012 is the amount of \$ 716,300.00 (Seven Hundred Sixteen Thousand Three Hundred Dollars) or \$ 416.37 (Four Hundred Sixteen and 37/100 Dollars) per acre as non advalorem assessment for said year.

PLANTATION ACRES IMPROVEMENT DISTRICT

Dr. Edward N. Szerlip
Doctor Edward Szerlip, Chairman

J. Gary McAlpin
J. Gary McAlpin, Commissioner

Joseph T. Telles
Joseph T. Telles, Administrator

PLANTATION ACRES IMPROVEMENT DISTRICT
 Non Advalorem Assessment
 12 Months - October 1, 2011 to September 30, 2012

A. OPERATION AND MAINTENANCE

Repairs and Maintenance-Pumps and Engines	\$ 8,000.00
Repairs and Maintenance-Admin. Building	2,500.00
Fuel	27,000.00
Chemicals and Spraying	22,400.00
Electricity	3,000.00
Trash Removal	6,000.00
Tele,Mobile Tele.	5,000.00
Canals & Swales-Maintenance	35,000.00
Maintenance Wages	140,000.00
Salary District Manager	60,000.00
Payroll Taxes	17,500.00
Florida State Retirement	15,500.00
Employee Health Insurance	34,000.00
Vehicle/Equipment Fuel	15,000.00
Vehicle Maintenance	4,000.00
Uniforms	1,850.00
Water and Sewer	250.00

TOTAL OPERATION AND MAINTENANCE \$397,000.00

B. ADMINISTRATION

Engineering	50,000.00
Engineering-Violations	250.00
Legal	25,000.00
Audit	9,400.00
Administration /Accounting	36,000.00
Secretarial	2,000.00
Printing and Postage	500.00
Office Supplies	1,600.00
Office Expense	8,000.00
Insurance	36,000.00
Officers Fees	18,000.00
Advertising	1,500.00
Licenses and Permits	1,300.00
Professional Meetings	2,500.00
Professional Travel(Parking & Tolls)	50.00

TOTAL ADMINISTRATIVE 192,100.00

PLANTATION ACRES IMPROVEMENT DISTRICT
Non Advalorem Assessment
12 Months - October 1, 2011 to September 30, 2012

C. FINANCIAL EXPENSES

Assessors Collection Fee	\$ 12,000.00
Assessors Discount Allowance	\$ 24,500.00
Interest Expense	\$ 400.00

TOTAL FINANCIAL EXPENSES 36,900.00

D. EMERGENCIES AND CONTINGENCIES

Emergencies and Contingencies	\$ 2,500.00
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TOTAL EMERGENCIES AND CONTINGENCIES 2,500.00

E. CAPITAL RESERVES

Equipment Replacement Reserve	\$ 50,000.00
Capital Reserve	\$ 19,000.00
2010/2011 Loan Repayment	\$ 26,000.00

TOTAL CAPITAL IMPROVEMENTS \$95,000.00

TOTAL 2011 - 2012 BUDGET \$723,500.00

PLANTATION ACRES IMPROVEMENT DISTRICT
Non Advalorem Assessment Summary
12 Month - October 1, 2011 to September 30, 2012

TOTAL BUDGET \$ 723,500.00
LICENSE FEE: \$ (6,700.00)
INTEREST INCOME \$ (500.00)

TOTAL COLLECTED BUDGET \$ 716,300.00


ASSESSMENT TO BE COLLECTED DURING THE 12 MONTHS
10/1/2011 TO 9/30/2012 ON 1,720.32 TAXABLE ACRES \$ 716,300.00

THE AMOUNT OF ASSESSMENT PER
ACRE NECESSARY TO BE LEVIED FOR SUCH YEAR \$416.376 \$ 716,300.00

NOTE: TOTAL TAXABLE ACRES 1,720.32 @ \$ 416.376
TOTAL ASSESSMENT COLLECTABLE \$ 716,300.00

APPROVED

PLANTATION ACRES IMPROVEMENT DISTRICT



Doctor Edward Szerlip, Chairman



J. Gary McAlpin, Commissioner



Joseph T. Telles, Administrator