



September 13, 2018

Broward County Property Appraiser  
115 S. Andrews Avenue # 111  
Ft. Lauderdale, Fl. 33301

Adopted 2018/2019 Budget

This is to certify that pursuant to Chapter 2002-367 of the Laws of Florida, Plantation Acres Improvement District the adopted operating budget to be collected within the Plantation Acres Improvement District for the fiscal year 2018/2019 is the amount of \$ 1,221,283.00 (One Million Two Hundred Twenty-one Thousand, Two Hundred Eighty-three Dollars) or \$ 700.00 ( Seven Hundred and 00/100 Dollars) per acre as non advalorem assessment for said year.

PLANTATION ACRES IMPROVEMENT DISTRICT

  
\_\_\_\_\_  
J Gary McAlpin, Chairman

  
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Dr. Edward Szerlip, Commissioner

  
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Joseph L. Sells, Administrator

PLANTATION ACRES IMPROVEMENT DISTRICT  
 Non Advalorem Assessment  
 12 Months - October 1, 2018 to September 30, 2019

**A. OPERATION AND MAINTENANCE**

Repairs and Maintenance-Pumps and Engines .....	\$ 10,000.00
Repairs and Maintenance-Admin. Building .....	4,000.00
Repairs Pump Station Buildings .....	3,000.00
Fuel .....	20,000.00
Chemicals and Spraying .....	28,800.00
Electricity .....	3,000.00
Trash Removal .....	6,000.00
Tele, Mobile Tele. ....	6,000.00
Canals & Swales-Maintenance .....	60,000.00
Maintenance Wages .....	165,000.00
Salary District Manager .....	73,500.00
Payroll Taxes .....	20,000.00
Florida State Retirement .....	19,500.00
Employee Health Insurance .....	42,364.00
Vehicle/Equipment Fuel .....	12,000.00
Vehicle Maintenance .....	6,000.00
Uniforms .....	3,500.00
Water and Sewer .....	200.00
Training/Educational .....	1,500.00

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TOTAL OPERATION AND MAINTENANCE ..... \$484,364.00

**B. ADMINISTRATION**

Engineering .....	45,000.00
Engineering-Plats and Permits .....	15,000.00
Engineering-Violations .....	5,000.00
Legal .....	20,000.00
Audit .....	9,700.00
Administration /Accounting .....	38,400.00
Secretarial .....	3,200.00
Web-Site .....	1,200.00
Printing and Postage .....	400.00
Office Supplies and Expenses .....	7,000.00
Insurance .....	38,000.00
Officers Fees .....	18,000.00
Advertising .....	1,300.00
Licenses and Permits .....	2,800.00
Professional Seminars .....	1,000.00
Professional Travel(Parking & Tolls) .....	50.00
Community Relations .....	200.00
Document Storage .....	680.00

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TOTAL ADMINISTRATIVE ..... 206,930.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Non Advalorem Assessment  
12 Months - October 1, 2018 to September 30, 2019

C. FINANCIAL EXPENSES

Assessors Collection Fee ..... \$ 17,000.00  
Assessors Discount Allowance ..... \$ 37,000.00

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TOTAL FINANCIAL EXPENSES ..... \$54,000.00

D. EMERGENCIES AND CONTINGENCIES

Emergencies and Contingencies ..... \$ 1,500.00

TOTAL EMERGENCIES AND CONTINGENCIES ..... \$ 1,500.00

E. CAPITAL EXPENDITURES/RESERVES

Equipment Reserves ..... \$ 57,867.00  
Canal Main B,C and E/Master ..... \$ 425,000.00

TOTAL CAPITAL IMPROVEMENTS ..... \$482,867.00

TOTAL 2018 - 2019 BUDGET ..... \$1,229,661.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Non Advalorem Assessment Summary  
12 Month - October 1, 2018 to September 30, 2019

TOTAL BUDGET .....	\$1,229,661.00
LICENSE FEE: .....	\$ (7,878.00)
INTEREST INCOME .....	\$ (500.00)
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TOTAL COLLECTED BUDGET .....	\$1,221,283.00

ASSESSMENT TO BE COLLECTED DURING THE 12 MONTHS  
10/1/2018 TO 9/30/2019 ON 1,744.69 TAXABLE ACRES ..... \$1,221,283.00


THE AMOUNT OF ASSESSMENT PER  
ACRE NECESSARY TO BE LEVIED FOR SUCH YEAR \$ 700.00 ..... \$1,221,283.00

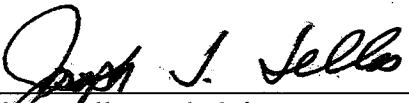
NOTE: TOTAL TAXABLE ACRES 1,744.69 @ \$ 700.00  
TOTAL ASSESSMENT COLLECTABLE ..... \$1,221,283.00

APPROVED

PLANTATION ACRES IMPROVEMENT DISTRICT

  
\_\_\_\_\_  
J Gary McAlpin, Chairman

  
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Dr. Edward Szerlip, Commissioner

  
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Joseph T. Telles, Administrator

